

United Way of Will County

United Way of Will County 54 N. Ottawa Street, Suite 300 Joliet, IL 60432 815.723.2500 uwwill.org

Mission Statement

Uniting communities and resources to empower people and create positive sustainable change.

Vision Statement

To be the leading, strategic partner of choice in creating local, social impact.

Board of Directors

Tom Hernandez, Chairperson Kathy Slattery, Secretary Fred Gandy, Treasurer Dawn Bullock, Community Engagement Chair Kristi McNicol, Corporate Engagement Chair Brian Benton Jen Covne Joseph Fabbre C. Lou Hagemaster Mark Mitchell Mary Montgomery Mike Paone Skyler Reed Diana Sorescu Sam Studer Marc Reid

Annual Report

2020 Annual Report for United Way of Will County

2019-2020 Key Accomplishments

- Transformation to Community Impact business model
- Redefined role as key strategic partner through engagement and visibility
- Optimized organizational effectiveness through cohesive team alignment
- Led the Will County COVID-19 Relief Fund, in partnership with the Community Foundation of Will County, and reassigned staff to meet and support community needs during global pandemic – COVID impact report follows
- FamilyWize helped 15,068 people save \$884,669 on prescription medications
- Partnered with United Way of Illinois to bring the ALICE report to Illinois
- Dedicated and committed our scope of work to:
 - <u>Advocating</u> for social change by addressing our community's most pressing social needs
 - o <u>Engaging</u> all sectors of the community in our work
 - <u>Investing</u> resources time, talent, and treasure into comprehensive solution development
 - o **Evolve** and adapt to meet the needs of our community in real
- Remain Committed to our Four Impact Areas:
 - Self Sufficiency impact report follows
 - Healthy Lifestyles impact report follows
 - Safer Community impact report follows
 - Youth Success impact report follows

Financial Information from IRS Form 990

Total Income:	\$3,738,439
Program Expenses: Administrative Expenses: Fundraising Expenses:	\$3,384,439 \$76,161 \$164,312
Total Expenses:	\$3,624,912

End-of-Year Net Assets: \$2,496,693

SELF SUFFICIENCY 2020 Impact Snapshot



United Way of Will County



support through care-based programs promoting and increasing self-reliance and independence

skills-based programs increasing their economic mobility

emergency needs thus increasing

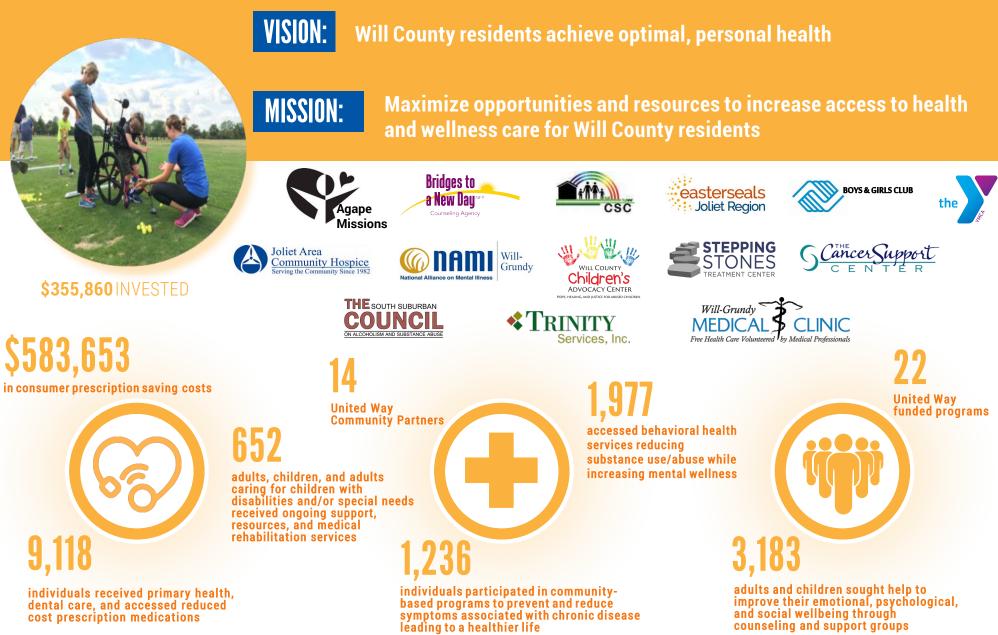
disposable income

HEALTHY LIFESTYLES 2020 Impact Snapshot



United Way of Will County

Data are representative of individuals/families served by United Way.



YOUTH SUCCESS 2020 Impact Snapshot



United Way of Will County

VISION: Will County youth grow up to become socially responsible, independent, and productive adults MISSION: Prepare Will County youth for academic success through healthy, social development and educational opportunities Disability Vilaseca S of HOPE osephine Resource BOY SCOUTS Center **Big Brothers Big Sisters** OF AMERICA® A Center for Independent Living of Will and Grundy Counties RAINBOW COUNCIL NORTHERN HADY **BOYS & GIRLS CLUB** ΟΑΚ \$307,600 INVESTED RANK OF IOLIET girl scouts CAMP United Wav Warren-Sharpe Community Center UNIVERSITY OF ILLINOIS **Empowering Communities, Changing Lives** 4112 XTENSION **Spanish Community Center** Since 1991 **United Way United Way funded** community partners programs youth increased their positive, healthy habits and youth achieved academic and developmental youth received career path introductions through positive, character building traits through mentoring, educational opportunities and experiences milestones through school-based and educational programs, homework help, and

social/emotional learning, and participation in outof-school activities

access to technology

SAFE COMMUNITIES 2020 Impact Snapshot



United Way of Will County





URGENT PRIORITIES:



United Way of Will County

Emergency Housing/Shelter PPE Food/Basic Needs

\$49K in PPE



148,642 piece count various PPE

490 gallons of sanitizer

\$789K in Grants



255,908 Residents Helped

4,826,059 MEALS

8,985 Mental Health Supports

\$41K in Housing



Enacted w/n 2 weeks of shelter in place

200 housed & 9,361 nights of shelter Meal Train Partnerships

FamilyWize Impact Report

